Housing Access and Affordability - Project Charter and Engagement Plan - Endorsed

North Pender Island Local Trust Committee

LTC Endorsement Date: July 26, 2024

Purpose: To engage in community consultation, to consult with First Nations, and to engage with stakeholder groups to review housing options and to undertake amendments to the OCP and LUB and development of a housing action plan to improve access to affordable housing in the community.

Background: Lack of affordable housing has long been a concern of the North Pender community. Previous local trust committees have taken actions such as permitting secondary suites and limiting and regulating short-term vacation rentals as discrete initiatives. Housing is also a priority in Trust Council's strategic plan and is a priority of the Regional Planning Committee. There are also a number of opportunities and ongoing housing related initiatives across the Trust Area that have relevance to this project.

| Deliverables Staff reports with data, analysis and recommendations Qualitative Housing Needs Survey Potential amendments to LUB and OCP Housing Action Plan Communications plan | In Scope Review housing policies and regulations Conduct a web-based qualitative housing needs survey Community, stakeholder and First Nations consultation LUB and OCP legislative amendments Community education | Out of Scope Other non-housing related amendments to OCP or LUB Other mapping or professional reports. | Level | Engagement : Inform Consult Involve Collaborate |
|--|---|--|---------------------|--|
| Workplan Overview | | | | |
| Deliverable/Milestone | | | | Target Date |
| Project Charter endorsed and project initiation | | | | Jul 2024 |
| Engagement letter to First Nations | | | Aug 2024 | |
| Conduct web-based housing needs assessment survey/ | | | Aug - Oct 2024 | |
| Draft Terms of Reference for APC | | | Sep 2024 | |
| Preliminary report with analysis | | | Nov 2024 | |
| LTC review of options | | | Nov 2024 – Jan 2025 | |
| Initiate drafting of housing Action Plan | | | Jan 2025 | |
| Recommendations to LTC, LTC review, direction to prepare bylaws | | | Feb 2025 | |
| Community consultation on draft bylaws, bylaw referrals, First Nations engagement, Finalize Housing Action Plan | | | Feb – Apr 2025 | |
| Legislative process to amend LUB/OCP (timeline much shorter if not requiring OCP amendments) | | | May – Dec 2025 | |
| Implementation and communications | | | Jan – Mar 2026 | |

| Project Team | | Budget | |
|----------------------------|-----------------|----------|---------------|
| Brad Smith, Island Planner | Project Manager | Budget S | ources: |
| Robert Kojima, RPM | Project Sponsor | Fiscal | Item |
| GIS co-ordinator | Mapping | 2024-25 | Consultation |
| Emily Bryant | Admin support | | Legal |
| | | | Contingency |
| | | | Total 2024-25 |

| RPM Approval: <i>Robert Kojima</i> Date: July 17, 2024 | LTC Endorsement: Resolution #: NP- 2024-050 Date: July 26, 2024 | 2025-26 | Consultation Public Hearing | \$4000 \$2000 |
|--|--|---------|--------------------------------|------------------|
| | | | Legal/Contingency | \$2000 |
| | | | Total 2025-26 | \$8,000 |

Deliverables Schedule

| Meeting | Deliverable/Milestone |
|---------------------------|--|
| Jul 26, 2024 | LTC endorsement of project charter/work plan |
| Saturday, Sep 28, 2024 | Community Information Meeting |
| Nov 29, 2024 | Report to LTC with data review and analysis including survey results and APC report |
| Feb 2025 | LTC considers options and recommendations and provides direction to proceed with bylaw amendments, Action Plan development |
| May 2025 | Consideration of first reading, scheduling of public hearing, completion of referrals, finalizing of Housing Action Plan |
| Jul 2025 | Public Hearing (if required), second and third readings, referral to EC and Minister |
| Nov 2025 | Final adoption of bylaws, LTC review of communications/implementation plan |
| Jan-Mar 2026 | Project implementation and community outreach completed |
| Mar 2026 | Implementation update to LTC and project close-out |

Engagement Strategy/Timelines

| Timeline | Deliverable/Milestone |
|------------------------|--|
| Aug 2024 | Early Engagement Letter to First Nations |
| Aug – Oct 2024 | Conduct web-based housing needs assessment survey |
| Sep 2024 | Community Information Meeting – needs assessment |
| Aug 2024 – Jan 2025 | Directed engagement with community, First Nations and stakeholders (Including meeting with Pender Islands Housing Society) |
| January/Feb 2025 | Community Information Meeting - Action Planning and recommendations |
| spring/summer 2025 | CIM with Public Hearing on proposed bylaw amendments |
| Fall/Winter 2025 | Development of implementation strategy and communications plan |
| Winter/ Spring 2026 | Project implementation including community outreach and education, updated web content, community mail-out on bylaw amendments and other housing initiatives |